

# Public Safety and Homeland Security





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Public Safety and Homeland Security encompasses the City's Public Safety-related entities and programs. Also included is the responsibility to prepare for major disasters.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
Family Justice Center	5.00	\$ 456,875	\$ 80,483	\$ 537,358
Fire-Rescue	1,223.90	\$ 159,715,082	\$ 28,563,404	\$ 188,278,486
Office of Homeland Security	11.35	\$ 1,193,237	\$ 588,005	\$ 1,781,242
Police	2,818.50	\$ 336,131,744	\$ 68,150,728	\$ 404,282,472
Public Safety	7.00	\$ 1,003,806	\$ 2,049,380	\$ 3,053,186
<b>TOTALS</b>	<b>4,065.75</b>	<b>\$ 498,500,744</b>	<b>\$ 99,432,000</b>	<b>\$ 597,932,744</b>

